



Document Type	User Manual
Name	MIS Dashboard User Manual
Description	MIS Dashboard user manual purpose is to elaborate the current published reports in MIS portal platform and attach the URL and description of the reports.
Type	Report/Dashboard
Area	MIS Reports

Revision History

Version	Date	Author	Description
V.01	04/07/2023	Ankit Raghuvanshi	Initial Version
V.02	09/09/2023	Ankit Raghuvanshi	Updated
V.03	25/07/2025	Ankit Raghuvanshi	Updated

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MIS Portal Link: <https://mis.ypl.co.in/>

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1. Pulp & Paper

1.1 Business Head

1.1.1 Summary

Report/Dashboard Name: Summary

Business Vertical: Pulp & Paper

Functionality: Report publishes High level Summary with KPI's Open Order, Sales Expense, Complaint Counts, OTIF, and Outstanding.

URL:-
<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9MGY4MTJhNzctMTE2Zi00OTY4LWI4ZGYtNTU1YTk0MTlyZDljMmF1dG9BdXR0PXRydWUumY3RpZD01ZDY0YjZjYS0zODY0LTQzYTYtOTA1Yy0yMGNjZmQ1NDI5N2UmY29uZmInPWV5SmpiSFZ6ZEdWeVZYSnNJam9pYUhSMGNITTZMeTkzWVdKcExXbHVhVaR2xoTFdObGJuUnlZV3d0WVMxd2NtbHRZWEO1TFhKbFpHbHlaV04wTG1GdVlXeDVjMmx6TG5kcGJtUnZkM011Ym1WMEx5Sjk=>
Report Snapshot:-

Summary View

Click to see Paginated Report

Sold-to party
All

Ship-To Party
All

DEALER / CUSTOMER DETAIL

450000
Target

11,939,857.40
MTD Value

145,119.00
MTD Quantity

80,071.95
MTD NSR (INR)

OPEN ORDER

2,336,991.60
Total Open Order

529,872.25
Total Invoice Order

1,807,119.35
Total Balance Order

SALES EXPENSE

320696
Total Expense

COMPLAINTS

7
Open Complaints

50
Completed Complaints

OTIF

73.68%
OnTime %

OUTSTANDING

230,596,791
Total Closing Amount

*Click on Header to Navigate at Related Page

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1.1.2 Profitability

Report/Dashboard Name: Profitability

Business Vertical: Pulp & Paper

Functionality: Report publishes profit and Loss statement for Paper & pulp also publish stock and production Report has fixed cost, Variable cost, Net Revenue, PBT and EBIDTA for Month on Month.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9ZDQwMGEzN2U0tNDE5MS00ZGI4LThtMmItMTYxZTY1MjEyM2I5JmF1dG9BdXR0PXRydWUmY3RpZD01ZDY0YjZjYS0zODY0LTQzYTtOTA1Yy0yMGNjZmQ1NDI5N2UmY29uZmlnPWV5SmpiSFZ6ZEdWeVZYSnNJam9pYUhSMGNITTZMeTkzWVdKcExXbHVhVaR2xoTFdObGJuUnlZV3d0WVMxd2NtbHRZWEO1TFhKbFpHbHlaV04wTG1GdVlXeDVjMmx6TG5kcGJtUnZkM011Ym1WMEx5SjI=>

Report Snapshot:-

P&L - Paper & Pulp					
		Actual	P&L		
		Provisional	Stock		
			Production		
				Month Year	
				Current Month	▼
Category	Value	PT/P	Target Value	Target PT/P	Gap
(A+B) Total Cost	875.71	63,681.47	0.00	0.00	63,681.47
Caustic % to Pulp Mill	14.65	12.80	0.00	0.00	12.80
Net Revenue	568.74	131,846.00	0.00	0.00	131,846.00
Profit/Loss	334.83	13,326.00	0.00	0.00	13,326.00
PBT %	59.00	0.00	0.00	0.00	0.00
EBIDTA %	59.00	0.00	0.00	0.00	0.00
Total	1,911.93	208,866.27	0.00	0.00	208,866.27

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1.1.3 Machine Wise Profitability

Report/Dashboard Name: Machine Wise Profitability

Business Vertical: Pulp & Paper

Functionality: Report publishes Machine wise PM-1, PM-2, PM-3, Pulp & Egg Tray profitability numbers main KPI's in report are Machine Production, Finished Production, Finishing Losses, Variable Cost, Fixed Cost, Contribution /Ton, Contribution /HR, Stock etc..

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcvVwb3J0RW1iZWQ/cmVwb3J0SWQ9NGY3ZWEzMDU0N2Q3Ni00NzMsLTJhYjQ0NWRINTg5NjFmODM0JmF1dG9BdXRoPXRydWUyY3RpdD01ZDY0YjZjYS0zODY0LTQzYTYtOTA1Yy0yMGNjZmQ1NDI5N2UmY29uZmlnPWV5SmpjSFZ6ZEdWeVZYSnNJam9pYUhmSGNITTZMeTkzWVdKcExXbHVhVaR2xoTFdObGJuUnlZV3d0WVMxd2NtbHRZWEO1TFhKbFpHbHlaV04wTG1GdVlXeDVjMmx6TG5kcGJtUnZkM011Ym1WMEx5Sjk=>

Report Snapshot:-

PM-1	PM-1 Profitability				Month Year
					Current Month
Category	Qty	Rate	Value	Cost/MT	
Machine Production	513,050.00	-	-	-	-
Finished Production	449,534.40	-	-	-	-
Finishing Losses	12.38	-	-	-	-
Variable Cost	700,010.89	143,185.72	14,476,832.57	32,205.00	-
Fixed Cost	-	-	23,109.31	51.00	-
Stock Inc/(Dec) FG	-139,675.75	-	-6,575,658.67	-	-
Stock Inc/(Dec) SFG	-24,278.10	-	-618,956.08	-	-
Total Cost	-	32,255.47	14,499,941.88	-	-
Revenue	305,999.25	-	16,933,569.39	54,721.00	-
PBT	-	-	9,628,242.26	-	-
Contribution	-	-	2,267,896.33	-	-
Contribution/Hr	-	-	13,605.31	-	-
Contribution/Ton	-	-	22,517.41	-	-
Stock	-	-	7,194,614.75	-	-
FG Opening Stock	255,098.95	-	12,550,745.25	49,200.00	-
FG Closing Stock	394,774.70	-	19,126,403.92	48,449.00	-
SFG Opening Stock	11,132.89	-	637,546.25	57,267.00	-

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1.2 Shop Floor

1.2.1 Area Wise Costing

Report/Dashboard Name: Area Wise Costing

Business Vertical: Pulp & Paper

Functionality: Report Publishes Area wise costing for different categories like Water, Power & Steam, Pulp, Recovery and there components subcategory wise.

URL:-
<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmlvbmVwb3J0RW1iZWQ/cmVwb3J0SWQ9NDRIUGU2YjMtMmM5Ni00MWQzLTg1ZTYtNDM2OWI1OTc4NDMxJmF1dG9BdXR0PXRydWUyY3RpdD01ZDY0YjZjYS0zODY0LTQzYTltOTA1Yy0yMGNjZmQ1NDI5N2UmY29uZmInPWV5SmpiSFZ6ZEdWeVZYSnNJam9pYUhSMGNITTZMeTkzVWdKcExXbHVhV2R0bGJmUnlZV3d0WVMxd2NtbHRZWEO1TFhKbFpHbHlaV04wTG1GdVlXeDVjMmx6TG5kcGJtUnZkM011Ym1WMEx5Sjk=>
Report Snapshot:-

Area Wise Todate Costing

MonthYear

Current Month

Category	Sub Category	Target Rate	Actual Rate	Act Cost Diff	Difference Value
Water	DM Water	25.89	0.00	-25.89	0.00
	ETP water	14.94	13.66	-1.28	-139,093.76
	RO Water	13.42	9.40	-4.02	-54,406.68
	Soft Water	12.36	6.75	-5.61	-81,376.66
Power & Steam	Electricity	7.30	7.08	-0.22	-705,399.86
	HP Steam - PP 2 (MT)	2,091.11	2,072.33	-18.78	-307,904.86
	HP Steam - PP1 (MT)	1,876.29	1,935.88	59.59	389,480.24
	MP Steam - PP2 (MT)	1,974.01	1,981.00	6.99	14,407.63
Pulp	Bleachable Unbleached Agro Pulp	24.00	21.42	-2.58	-4,487,758.30
	Bleached Agro Pulp	28.94	25.59	-3.35	-5,150,354.32
	Hardwood Bleached Pulp SFG	94.05	0.00	-94.05	0.00
	Hardwood Bleached Pulp SFG	94.05	0.00	-94.05	-553,766.94

Component	Tgt Qty	Tgt Rate	Tgt Value	Actual Qty	Actual Rate	Actual Value	Qty Variance	Price Variance	Total Variance
Antiscalant (Pulp Mill),...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Antiscalant (Vaccum Pump),...	0.00	0.00	0.00	337.60	333.61	112,626.74	112,626.74	0.00	112,626.74
Bagasse Fiber,...	0.00	0.00	0.00	3,553,102.00	5.67	20,146,088.34	20,146,088.34	0.00	20,146,088.34
Bagasse Pith,...	0.00	0.00	0.00	-158,179.00	3.20	-506,172.80	-506,172.80	0.00	-506,172.80

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1.2.2 Pulp Mill Dashboard

Report/Dashboard Name: Pulp Mill Dashboard
Paper

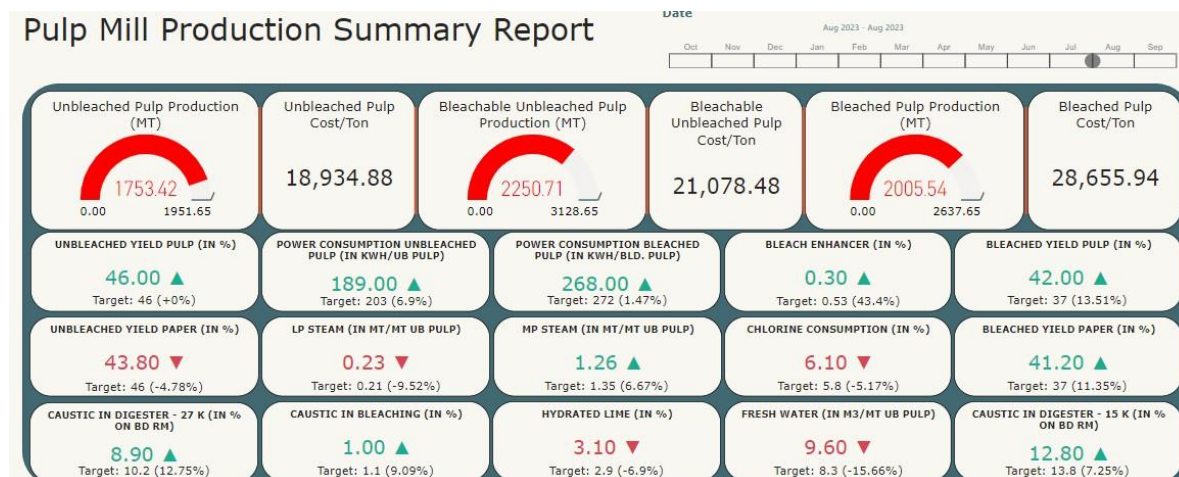
Business Vertical: Pulp & Paper

Functionality: Report Publishes pulp mill KPI's which cover Pulp mill Production, Cost Actual, Cost per ton, power consumption, chemical consumption, Pulp Transfer Etc.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9NDUzYzI0ZTEtNjNjZi00NWU1LWJmZTEtM2RiZDBjYWE2ZWVkJmF1dG9BdXRoPXRydWUyY3RpdD01ZDY0YjZiYS0zODY0LTQzYTYtOTA1Yy0yMGNjZmQ1NDI5N2U=>

Snapshot:-



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1.2.3 Recovery Dashboard

Report/Dashboard Name: Recovery Dashboard

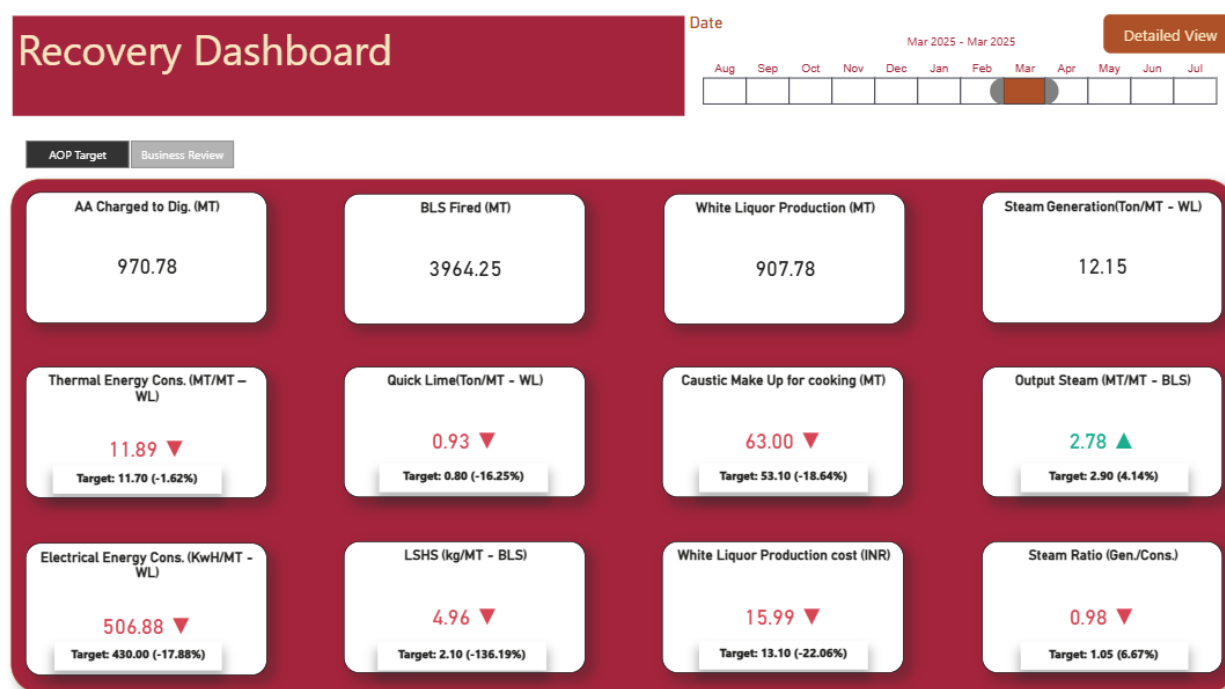
Business Vertical: Pulp & Paper

Functionality: Report Publishes Recovery KPI's which cover recovery, White Liquor production, Steam generation, cost, ratio Etc.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9NGRlNWUwNzYtYjYjMy00NTU5LTg4OGYtZjExODI3ZTUyNDVkJmF1dG9BdXR0PXRydWUmY3RpZD01ZDY0YjZjYS0zODY0LTQzYTYtOTA1Yy0yMGNjZmQ1NDI5N2U=>

Snapshot: -



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1.2.4 ETP Dashboard

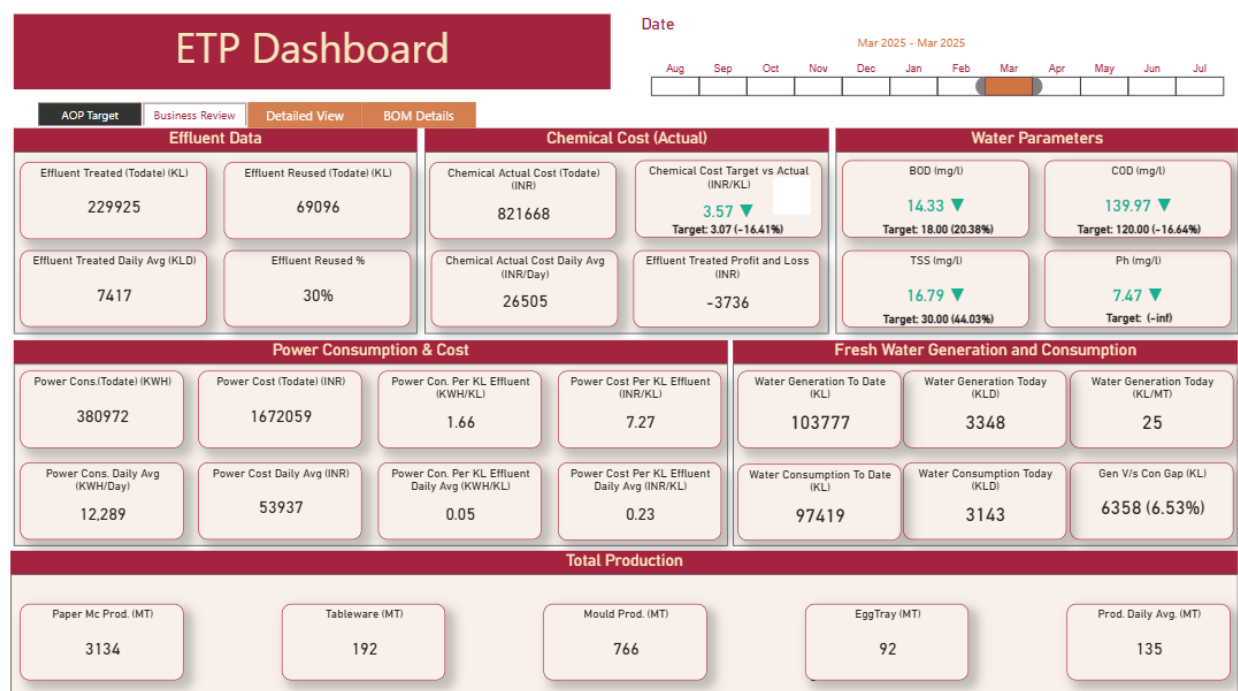
Report/Dashboard Name: ETP Dashboard

Business Vertical: Pulp & Paper

Functionality: Report Publishes ETP KPI's which cover Effluent data, Chemical cost, water parameters, Power consumption & Cost, Fresh water generation and consumptions etc.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9YWJzjRiMTctMmM4Ny00M2M1LWE2MDAtMGRmMjA1ZWZhZDA4JmF1dG9BdXR0PXRydWUmY3RpZD01ZDY0YjZjYS0zODY0LTQzYTlYOTA1Yy0yMGNjZmQ1NDI5N2U=>

Snapshot:-


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1.2.5 Paper Machine Dashboard

Report/Dashboard Name: Paper Machine Dashboard

Business Vertical: Pulp & Paper

Functionality: Report Publishes paper machine KPI's which cover Machine & Finished production, Finishing loss %, Contribution per HR and per MT etc.

URL:-
<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9ZmM0MmRjNDEtYjc4NS00MDBkLWE5NDItZDE4NjQ1MzdmZGQxJmF1dG9BdXR0PXRydWUmY3RpZD01ZDY0YjZjYS0zODY0LTQzYTtOTA1Yy0yMGNjZmQ1NDI5N2U=>
Snapshot: -


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1.3 Sales

1.3.1 Dealer Customer

Report/Dashboard Name: Dealer Customer

Business Vertical: Pulp & Paper

Functionality: Report publishes Dealer (Sold to Party) and Customer (Ship to party) sold Quantity, value and NSR with main KPI's Variety, Grade, GSM, Packaging Type, Sales Region.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9Yjk5OTIhY2QzMjFiOS00NTQwLWEzNDYtOGJkMWRkYzA0YzZlJmF1dG9BdXRoPXRydWUmY3RpZD01ZDY0YjZjYS0zODY0LTQzYTtOTA1Yy0yMGNjZmQ1NDI5N2UmY29uZmlnPWV5SmpiSFZ6ZEdWeVZYSnNJam9pYUhsMGNITTZMeTkzVWVdKcExXbHVAr2xoTFdObGJuUnlZV3d0WVMxd2NtbHRZWEo1TFhKbFpHbHlaV04wTG1GdVlXeDVjMmx6TG5kcGJtUnZkM011Ym1WMEx5Sjk>

=

Report Snapshot:-

Dealer/Customer Details									
Billing Date	Sold Party Name	Ship Party Name	Plant	Variety	Grade	GSM	Packaging Type	Sales Region	
17 July 2023	100007-BALA JI PAPERS	200117-RASMI FOIL & CONVERTER (PVT) LTD.	1003	SEP	POSTER	38	REEL	Domestic	
17 July 2023	100096-PREM PAPERS	200832-BOROSIL RENEWABLES LIMITED	1001	DGP	KRAFT	45	REEL	Domestic	
17 July 2023	100096-PREM PAPERS	200876-SARTHI CARDS	1003	NCB	POSTER	37	REEL	Domestic	
17 July 2023	100096-PREM PAPERS	201060-YES FASHION PVT LTD.	1003	NCB	POSTER	30	REEL	Domestic	
17 July 2023	100096-PREM PAPERS	201060-YES FASHION PVT LTD.	1003	NCB	POSTER	37	REEL	Domestic	
17 July 2023	300141-GLOBE MAX FZCO	400451-ALNAJM TRADING FZE JAFZA	1002	GSR	KRAFT	40	SHEET	Export	
16 July 2023	100003-AMIT PAPER PRODUCTS	100003-AMIT PAPER PRODUCTS	1001	DEP	KRAFT	32	SHEET	Domestic	
16 July 2023	100003-AMIT PAPER PRODUCTS	100003-AMIT PAPER PRODUCTS	1001	DEP	KRAFT	38	SHEET	Domestic	
16 July 2023	100003-AMIT PAPER PRODUCTS	100003-AMIT PAPER PRODUCTS	1001	DEP	KRAFT	45	SHEET	Domestic	
16 July 2023	100151-DIRECT CUSTOMER	201065-SRF LIMITED	1003	SEP	POSTER	52	REEL	Domestic	
15 July 2023	100002-ALLIED AGENCIES	100002-ALLIED AGENCIES	1001	DEP	KRAFT	53	REEL	Domestic	
15 July 2023	100035-SHRI RAM TRADERS	100035-SHRI RAM TRADERS	1001	DEP	KRAFT	50	SHEET	Domestic	
15 July 2023	100035-SHRI RAM TRADERS	100035-SHRI RAM TRADERS	1001	DEP	KRAFT	56	SHEET	Domestic	
15 July 2023	100035-SHRI RAM TRADERS	100035-SHRI RAM TRADERS	1002	DER	KRAFT	60	SHEET	Domestic	
15 July 2023	100151-DIRECT CUSTOMER	200463-UFLEX LIMITED UNIT 3(HOLOGRAPHY DIV	1003	SWP	POSTER	40	REEL	Domestic	
14 July 2023	100008-BANSAL TRADING COMPANY	200303-SINGHANIA ALU FOILCONTAINERS MFG.CO	1002	BRR	KRAFT	40	REEL	Domestic	
13 July 2023	100003-AMIT PAPER PRODUCTS	100003-AMIT PAPER PRODUCTS	1001	DEP	KRAFT	32	SHEET	Domestic	
13 July 2023	100003-AMIT PAPER PRODUCTS	100003-AMIT PAPER PRODUCTS	1001	DEP	KRAFT	38	SHEET	Domestic	
12 July 2023	100008-RANSAL TRADING COMPANY	100008-RANSAL TRADING COMPANY	1003	PBR	POSTER	40	RFFI	Domestic	

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1.3.2 Open Order

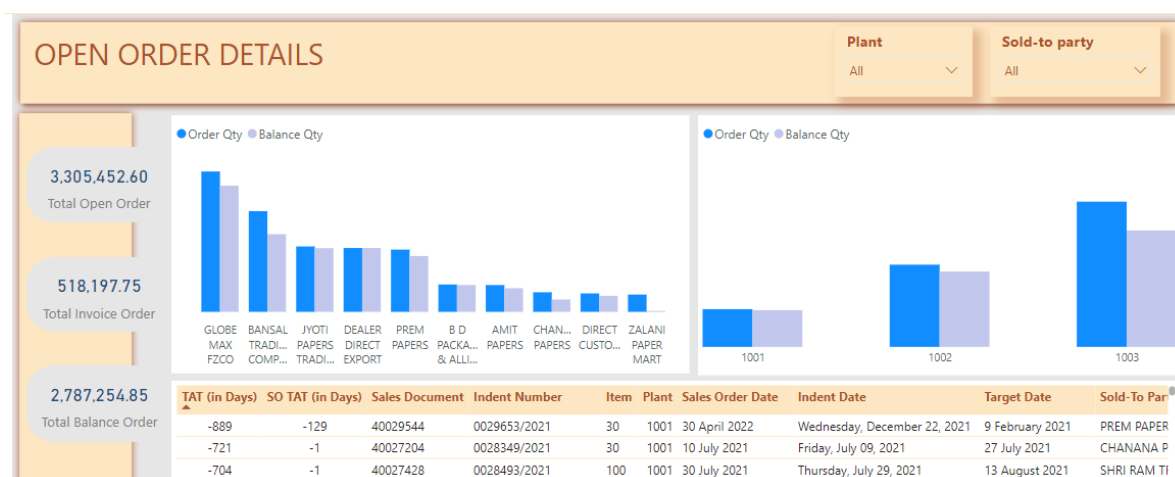
Report/Dashboard Name: Open Order

Business Vertical: Pulp & Paper

Functionality: Report publishes the open order balance details against the invoiced balance for the customer. The open order value is available at customer and plant level.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmlvbmVwb3J0RW1iZWQ/cmVwb3J0SWQ9NzBhNjVjNTYtMTIyYi00NmRkLWFhNjUtNTdjNzZlNTc0MzE4JmF1dG9BdXRoPXRydWUmY3RpZD01ZDY0YjZjYS0zODY0LTQzYTYtOTA1Yy0yMGNjZmQ1NDI5N2UmY29uZmlnPWV5SmpiSFZ6ZEdWeVZYSnNJam9pYUhhSMGNITTZMeTkzWVdKcExXbHVhV2R2x0TFdObGJuUnlZV3d0WV5Mxd2NtbHRZWEo1TFhKbFpHbHlaV04wTG1GdVlXeDVjMmx6TG5kcGJtUnZkM011Ym1WMEx5Sjk=>

Report Snapshot:-


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1.3.3 Outstanding

Report/Dashboard Name: Outstanding

Business Vertical: Pulp & Paper

Functionality: Report publishes outstanding balance left for account receivables for dealer and customer and also show aging in days for outstanding balance.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmlVwb3J0RW1iZWQ/cmVwb3J0SWQ9M2I1ODkwMjgtNWl4OS00OTRkLWEwM2UtMDZhZTc5YTcwMzMOjMf1dG9BdXR0PXRydWUyY3RpZD01ZDY0YjZjYS0zODY0LTQzYTtOTA1Yy0yMGNjZmQ1NDI5N2UmY29uZmInPWV5SmpiSFZ6ZEdWeVZYSnNJam9pYUhmSMGNIITTZMeTkzWVdKcExxBHVaR2xoTFdObGJuUnlZV3d0WVMxd2NtbHRZWEo1TFhKbFpHbHlaV04wTG1GdVlXeDVjMmx6TG5kcGJtUnZkM011Ym1WMEx5Sjk=>

Report Snapshot:-

Outstanding		54,670,476 Total Closing Amount		Account Group All	Sold-To Party All	Ship-To Party All	
Reconciliation A/C	Account Group	Dealer Name	Customer Name	Total Closing Amount	Total Debit Amount	Total Credit Amount	0 - 30 Days
YAIN/23203110	ZYDD	BANSAL TRADING COMPANY	BANSAL TRADING COMPANY	18,447,824.57	18,447,824.57	0.00	18,447,824.57
YAIN/23203210	ZYED	Globe Max Fzco	GLOBE MAX FZCO	5,756,369.60	16,378,282.40	-10,621,912.80	58,544.00
YAIN/23203110	ZYDC	Triveni Enterprises	TRIVENI ENTERPRISES	11,264,507.01	11,264,507.01	0.00	
YAIN/23203110	ZYDD	A V Marketing	A V MARKETING	7,994,109.15	7,994,109.15	0.00	2,124,218.70
YAIN/23203210	ZYEC	Dealer Direct Export	PT MAESINDO INDONESIA	7,992,934.06	7,992,934.06	0.00	
YAIN/23203110	ZYDD	AMIT PAPERS	AMIT PAPERS	4,682,524.28	7,863,318.98	-3,180,794.70	7,863,318.98
YAIN/23203110	ZYDD	BALA JI PAPERS	BALA JI PAPERS	6,468,161.92	6,568,611.86	-100,449.94	2,403,857.01
YAIN/23203110	ZYDD	CHANANA PAPERS	CHANANA PAPERS	3,758,885.45	5,107,400.44	-1,348,514.99	3,439,053.63
YAIN/23203110	ZYDC	Technocrats Papers & Coaters Pvt. L	TECHNOCRATS PAPERS & COATERS PVT. L	4,104,484.48	4,104,484.48	0.00	
YAIN/23203110	ZYDC	Safepack Industries Ltd	SAFEPACK INDUSTRIES LTD	3,829,603.12	3,829,603.12	0.00	3,829,603.12
YAIN/23203110	ZYDC	Hari Om Flexi Pack Industries	HARI OM FLEXI PACK INDUSTRIES	3,505,035.59	3,505,035.59	0.00	3,505,035.59
YAIN/23203210	ZYDD	ZALANI PAPER MART	ZALANI PAPER MART	3,363,472.26	3,363,472.26	0.00	2,561,720.83
YAIN/23203110	ZYDD	Amir Paper Product	AMIR PAPER PRODUCTS	2,242,904.30	2,060,168.30	736,767.00	2,060,168.30

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1.3.4 Complaints

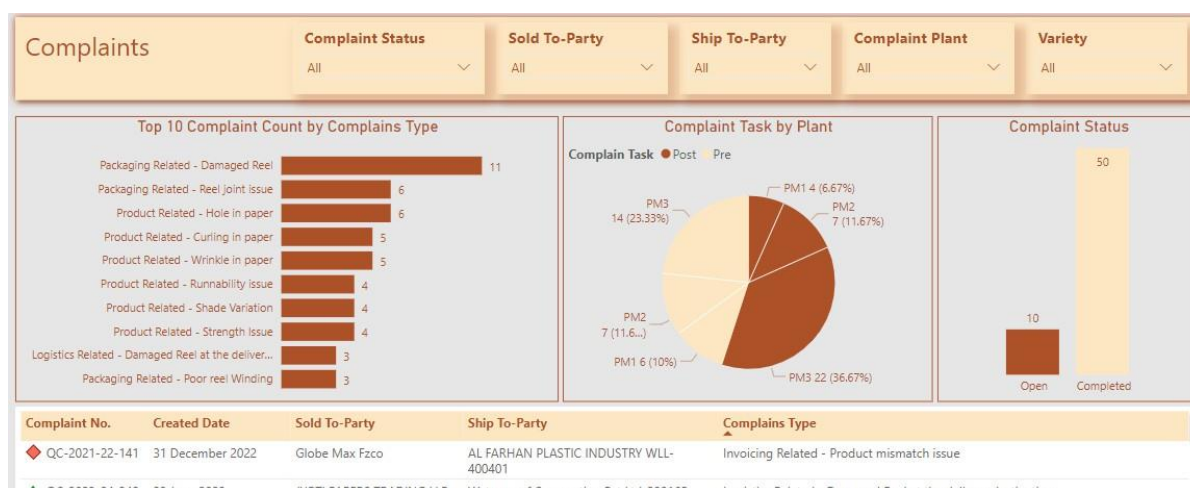
Report/Dashboard Name: Complaints

Business Vertical: Pulp & Paper

Functionality: Report publishes the complaint details which are raised by the customers related to different complaints type. Report has complain status (In progress, Closed) any settlement amount of the customer.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmlVwb3J0RW1iZWQ/cmVwb3J0SWQ9OTQ0NjgwYjAtMzNjZC00N2QzLWE3M2QtMzI2NzY0YWJhNDhmJmF1dG9BdXR0PXRydWUuY3RpdD01ZDY0YjZjYS0zODY0LTQzYTYtOTA1Yy0yMGNjZmQ1NDI5N2UmY29uZmlnPWV5SmpiSFZ6ZEdWeVZYSnNJam9pYUhsMGNITTZMeTkzWVdKcExXbHVhVaR2xoTFdObGJuUnlZV3d0WVMxd2NtbHRZWEO1TFhKbFpHbHlaV04wTG1GdVlXeDVjMmx6TG5kcGJtUnZkM011Ym1WMEx5Sj>
k=

Report Snapshot:-


[Click to go back on Index](#)

1.3.5 Sales Expense

Report/Dashboard Name: Sales Expense

Business Vertical: Pulp & Paper

Functionality: Report publishes the sold Quantity, value of the customer and total expenses against the invoicing at different category Commission incentive, Cash Incentive, Deckle Incentive, Export Incentive etc.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9ZjMxMmUzYzMtZmY3OS00M2IzLWJjNjQtYmIzNzgZODU2Y2NhJmF1dG9BdXRoPXRydWUyY3RpZD01ZDY0YjZjYS0zODY0LTQzYTtOTA1Yy0yMGNjZmQ1NDI5N2UmY29uZmlnPWV5SmpiSFZ6ZEdWeVZYSnNJam9pYUhSMGNITTZMeTkzVWdKcExXbHVaR2xoTFdObGJuUnlZV3d0WVMxd2NtbHRZWEO1TFhKbFpHbHlaV04wTG1GdVlXeDVjMmx6TG5kcGJtUnZkM011Ym1WMEx5Sjkg>

=

Report Snapshot:-

SALES EXPENSE DETAILS									
				3,677,952		MonthYear			
				Total Expense		Current Month			
Party Name	Quota	Billing Qty	Bill Value	Commission Incentive	Cash Incentive	Deckle Incentive	Rate Diff	Target Incentive	Export Expe
Total	450000	1,291,843	111,308,986	459517	228131	19700	263188	0	2642
AMIT PAPERS	165000	24,946	1,995,164	0	39903	0	0	0	
B D PACKAGING & ALLIED	275000	39,401	2,541,358	0	50827	19700	0	0	
BALA JI PAPERS	74000	24,943	2,082,741	87301	0	0	0	0	
BANSAL TRADING COMPANY	315000	14,506	1,239,264	0	0	0	49629	0	
DEALER DIRECT EXPORT	0	276,561	25,485,170	0	0	0	0	0	624
DIRECT CUSTOMER	0	21,991	1,968,547	163389	0	0	0	0	
DIRECT PAPER SUPPLIES	0	49,068	4,294,449	0	0	0	0	0	403
GLOBE MAX FZCO	0	540,920	47,277,332	0	0	0	0	0	1034
JUPITER PAPER MART	88000	9,763	689,272	0	13551	0	11718	0	
JYOTI PAPERS TRADING LLP	450000	9,892	821,036	0	0	0	29676	0	
KUNAL ENTERPRISES	72000	17,419	1,088,700	0	23168	0	0	0	
1 AVNI DADED MADDY	22000	17,666	1,368,020	168361	0	0	0	0	

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1.3.6 OTIF Report

Report/Dashboard Name: OTIF Report

Business Vertical: Pulp & Paper

Functionality: Report publishes insights into delivery performance: Upload the On Time in Full Delivery (OTIF) Report and main KPI's are target date, delivery date, order Quantity, Delivery Quantity, No for days, OTIF reason.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9NTVhYmYxZTgtODBiNS00YjY0LWlwYTAtMDJhNjBmNzExNmFmF1dG9BdXR0PXRydWUyY3Rpdz01ZDY0YjZjY0zODY0LTQzYTtOTA1Yy0yMGNjZmQ1NDI5N2U=>

Report Snapshot:-


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1.3.7 Contribution

Report/Dashboard Name: Contribution

Business Vertical: Pulp & Paper

Functionality: Report publishes the contribution for the product categories for PM-1, PM-2, PM-3 monthly details are available in the report. Main KPI's are contribution/Ton, Contribution/HR, NSR , Finished Losses etc.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9ZDk4YzVmOTMtZWU5Ny00NDNmLWE1NTMtYTc1MmVkNDE0NWZlJmF1dG9BdXR0PXRydWUyY3RpdD01ZDY0YjZjYS0zODY0LTQzYTtyOTA1Yy0yMGNjZmQ1NDI5N2UmY29uZmInPWV5SmpiSFZ6ZEdWeVZYSnNJam9pYUhSMGNITTZMeTkzWVdKcExXbHVhV04wTG1GdVlXeDVjMmx6TG5kcGJtUnZkM011Ym1WMEx5Sjk=>

Report Snapshot:-

Contribution Dashboard									
Click to see Paginated Report				Plant 1001		Month Year Current Month			
Contribution/MT		Contribution/HR		Finished Loss					
27,398.00	33,729.03	29,349.00	20,367.55	7.00	13.99				
Plan	Actual	Plan	Actual	Plan	Actual				
Product	Machine Production	FG Production	Pending Order Qty	Sold Qty-Actual	Salable Qty	Pending Order Value	Sold Value-Actual	Salable Value	Avg GSM
DEP	204,700.00	175,007.40	41,308.50	101,204.10	142,512.60	2,702,258.43	6,522,610.40	9,196,816.83	0.00
DGP	81,750.00	71,359.70	318,276.80	30,329.00	348,605.80	22,759,973.96	2,201,973.60	24,847,079.93	0.00
Total	286,450.00	246,367.10	359,585.30	131,533.10	491,118.40	25,462,232.39	8,724,584.00	34,043,896.76	

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1.3.8 Paper Sales Performance Details

Report/Dashboard Name: Paper Sales Performance Details

Business Vertical: Pulp & Paper

Functionality: Report publishes the insights of product's performance which provides the NSR, contribution/Ton, Contribution/HR at different drill down category like variety, Grade, GSM, Packaging type, sold to party Ship to party, Sales Zone, Sales Representative.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmlvbmVwb3J0RW1iZWQ/cmlvbmVwb3J0SWQ9NDk2MTczODktYzIxNy00MmZjLTlmZjgtY2M2Y2JINDZjMTlmJmF1dG9BdXR0PXRydWUmY3RpZD01ZDY0YjZjYS0zODY0LTQzYTYtOTA1Yy0yMGNjZmQ1NDI5N2U=>

Report Snapshot:-

Product Performance Dashboard

Billing Date

[Click to go back on Index](#)

1.3.9 Paper Sales Performance Summary

Report/Dashboard Name: Paper Sales Performance Details

Business Vertical: Pulp & Paper

Functionality: Report publishes the insights of product's performance which provides the NSR, contribution/Ton, Contribution/HR at different drill down category like variety, Grade, GSM, Packaging type, sold to party Ship to party, Sales Zone, Sales Representative in summarised way and also show the N Top customer contribution Target vs. Actual values.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9ZjFiY2YwNzctM2EyMy00MDU3LTgyZjU0YzYk3MjU4ZW50WmZjMmF1dG9BdXRoPXRydWUyY3RpdD01ZDY0YjZjYS0zODY0LTQzYTYtOTA1Yy0yMGNjZmQ1NDI5N2U=>

Report Snapshot:


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1.3.10 Key Customer Contribution Sales Dashboard

Report/Dashboard Name: Key Customer Contribution Sales Dashboard **Business Vertical:** Pulp & Paper

Functionality: Report publishes the insights of Key Customer Contribution (KC1, KC2, KC3, KC4) which provides the NSR, contribution/Ton, Contribution/HR at different drill down categories like variety, Grade, GSM, Zone etc.

URL: -

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9YmFhYjFjZmQtYmNkMy00NzJiLWEyODQtMDM2ODhmZTU0ZTU0JmF1dG9BdXR0PXRydWUyY3RpdD01ZDY0YjZjYS0zODY0LTQzYTtOTA1Yy0yMGJmZmQ1NDI5N2U=>

Report Snapshot:

Key Customer Contribution										
Months..	Year	Zone	Grade	Customer Name		Customer Priority				
June	2024	All	All	All		All				
Customer Name	Month P Qty	Selected Month Target AOP NSR (INR)	Actual Qty (MT)	Actual NSR (INR)	Actual Cost	Contribution /MT	Actual Drawn	Contribution /Hr	Next Month Target AOP Qty (MT)	Next Month Target AOP NSR (INR)
☐ GLOBE MAX FZCO										
☐ 300141										
☐ GSR			260.68	73,270.40	34.46	38,809.72	1,257.02	48,784.62	162.00	156,000.00
☐ SWP			152.16	75,568.74	38.64	36,930.30	2,933.63	108,339.86		
☐ FAST TRACK PACKERS PVT LTD (S)			278.23	57,671.75	34.92	22,750.09	2,555.71	58,142.61		
☐ FATEMAH MOSHABAB ABDULLAH KORDA COR			179.79	61,393.96	0.00	61,393.96	0.00	0.00		
☐ FAST TRACK PACKERS PVT LTD (P)			171.62	59,654.07	36.03	23,628.02	2,619.48	61,893.13		
☐ BOROSIL RENEWABLES LIMITED			155.52	63,790.00	32.92	30,868.76	2,645.84	81,673.70		
☐ B D PACKAGING & ALLIED INDUSTRIES P			132.05	58,541.04	36.11	22,435.51	1,619.11	36,325.63		
☐ BANSAL TRADING COMPANY			85.69	64,911.00	0.00	64,911.00	0.00	0.00	0.00	NaN
☐ SUCCESS TOOLS TRADING L.L.C			77.28	72,555.71	37.61	34,942.66	1,252.89	43,779.45		
☐ SINGHANIA ALU FOILCONTAINERS MFG.CO			66.94	79,597.61	45.74	33,853.37	2,075.42	70,259.91		
☐ ZIBO PAPER INDUSTRIES			59.91	81,499.03	43.82	37,675.77	2,308.04	86,957.17		
☐ AMIT PAPER PRODUCTS			58.00	59,937.66	35.53	24,407.30	1,123.42	27,419.72	50.00	63,056.00
☐ BEST KNITTING MILLS PVT LTD			53.96	82,600.00	43.29	39,306.43	2,327.63	91,490.74		
☐ SPICERS AUSTRALIA PTY LTD.			52.57	73,612.66	40.47	33,140.93	1,100.92	36,485.67		
☐ RASMI FOIL & CONVERTER (PVT) LTD.			49.98	73,100.00	40.62	32,483.96	2,478.84	80,522.70		
☐ MODERN PRINTING PRESS(AL TIBAA AL H			49.13	84,191.50	45.53	38,657.99	4,273.61	165,209.16		
☐ AMIT PAPERS (GOD 3)			49.09	63,736.94	35.71	28,031.19	1,751.51	49,096.89		
☐ SHRI RAM TRADERS			46.58	53,369.46	28.88	24,484.55	1,270.82	31,115.38	77.00	54,472.73
☐ TRIVENI RENEWABLES PVT LTD			44.53	67,100.00	32.70	34,398.78	2,631.92	90,534.78		
☐ YOGESHWAR POLYMERS			41.53	76,812.12	29.91	46,899.19	1,102.36	51,699.89		
☐ MAHESHWARI PAPER HOUSE-N			39.77	58,281.63	31.04	27,243.17	1,516.52	41,314.73		

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1.4 Procurement (RM)

1.4.1 Raw Material Inventory

Report/Dashboard Name: Raw Material Inventory

Business Vertical: Pulp & Paper

Functionality: Report publishes the all raw material inventory current stock details and valuation of the goods.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmlvbmVwb3J0RW1iZWQ/cmVwb3J0SWQ9NDUyMzQ1M2MtNjAxZC00NmQyLTkxMGltNjMwZGlyN2E1ZjNiNmF1dG9BdXR0PXRydWUmY3RpZD01ZDY0YjZjYS0zODY0LTQzYTUyOTA1Yy0yMGNjZmQ1NDI5N2UmY29uZmlnPWV5SmpiSFZ6ZEdWeVZYSnNJam9pYUhtSMGNITTZMeTkzWVdKcExXbHVhVaR2xoTFdObGJuUnlZV3d0WVMxd2NtbHRZWEO1TFhKbFpHbHlaV04wTG1GdVlXeDVjMmx6TG5kcGJtUnZkM011Ym1WMEx5SjI=>

Report Snapshot:


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1.4.2 Bagasse Moisture

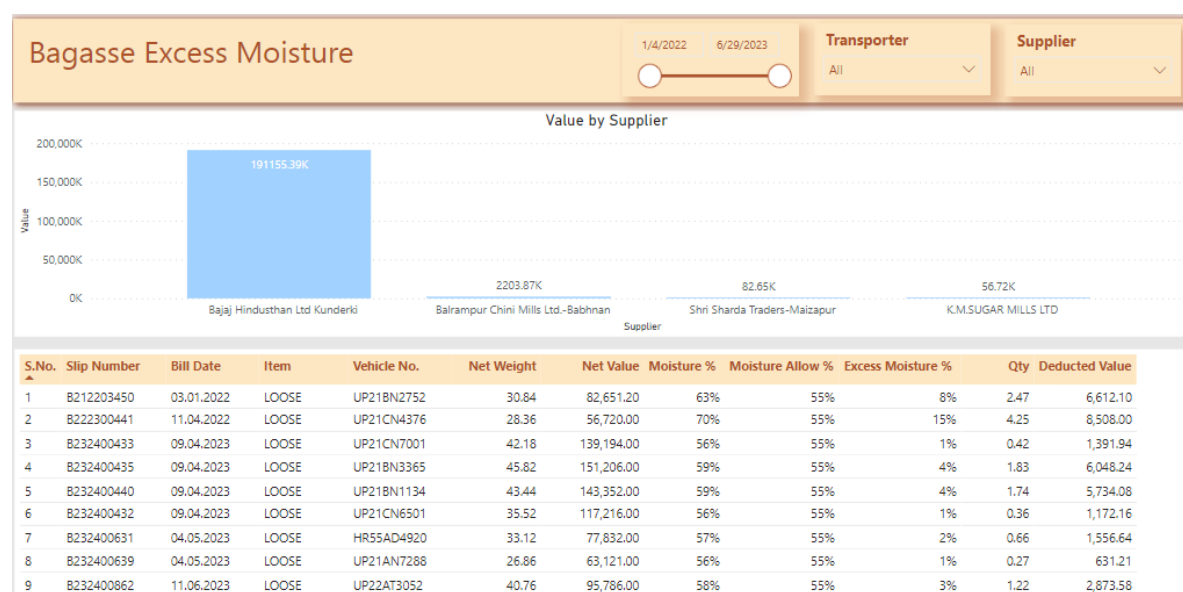
Report/Dashboard Name: Bagasse Moisture

Business Vertical: Pulp & Paper

Functionality: Report publishes the insights of if any lot of the bagasse has excess moisture for the standard allow limit of 55%.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9OGYxYTA5ZWQzMjUxNC00M2VjLWI1OWUtYzFmMWY3MDNiYTAYJmF1dG9BdXR0PXRydWUyY3RpdD01ZDY0YjZjYS0zODY0LTQzYTtOTA1Yy0yMGNjZmQ1NDI5N2U=>

Report Snapshot:


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1.4.3 Bagasse Shortage

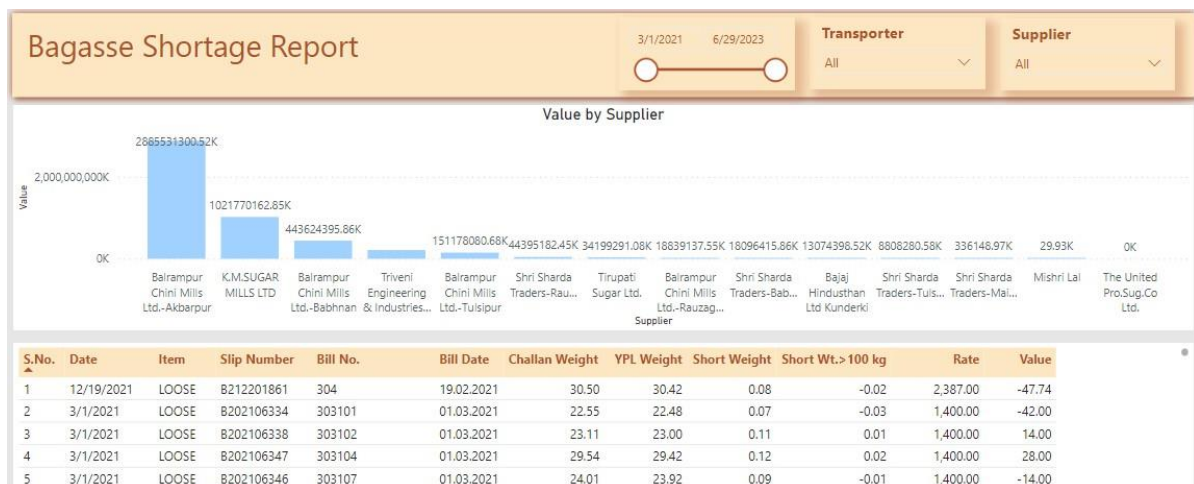
Report/Dashboard Name: Bagasse Shortage

Business Vertical: Pulp & Paper

Functionality: Report publishes the insights of bagasse short weight in each transported vehicle to adjust this amount with vendor.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmlvbmVwb3J0RW1iZWQ/cmlvbmVwb3J0SWQ9NzhiMWE4ZjUtZDRjMy00M2QzLWlzMtGtODVmNTBkYzVmOGYxJmF1dG9BdXR0PXRydWUyY3RpdD01ZDY0YjZjYS0zODY0LTQzYTtOTA1Yy0yMGNjZmQ1NDI5N2UmY29uZmlnPWV5SmpISFZ6ZEdWeVZYSnNJam9pYUhsMGNITTZMeTkzWVdKcExXbHVhVaR2xoTFdObGJuUnlZV3d0WVMxd2NtbHRZWEO1TFhKbFpHbHlaV04wTG1GdVIXeDVjMmx6TG5kcGJtUnZkM011Ym1WMEx5Sjk=>

Report Snapshot:


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1.4.4 RM Input Tracking

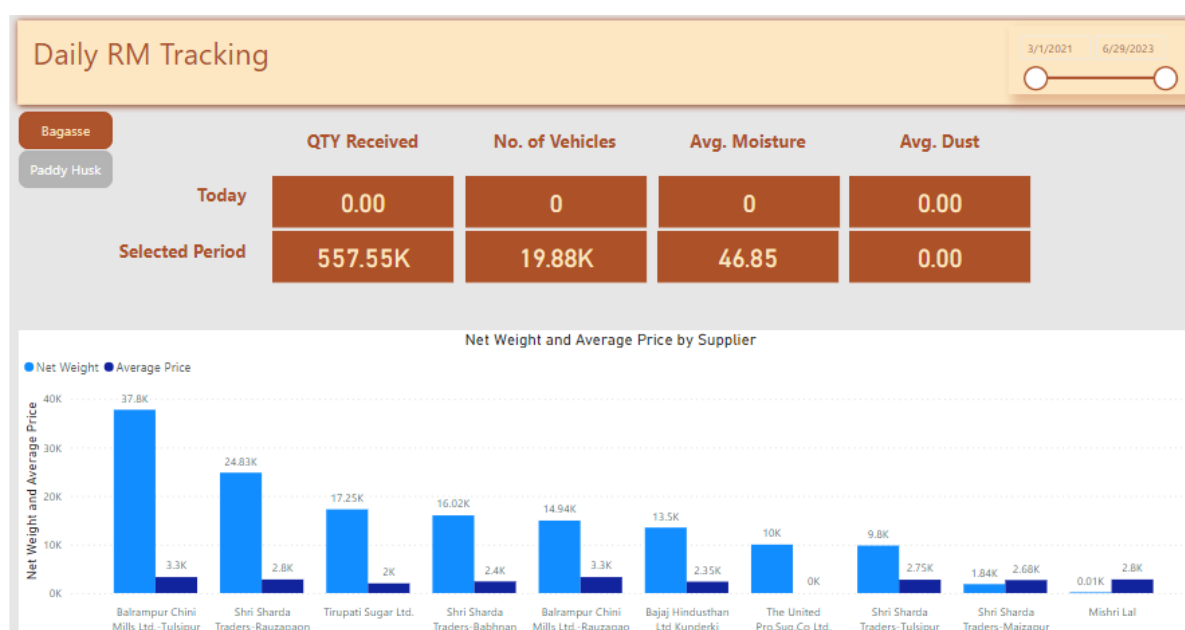
Report/Dashboard Name: RM Input Tracking

Business Vertical: Pulp & Paper

Functionality: Report publishes the details of daily raw material procurement to plant for production and stock. Main KPI to measure the raw material is Quantity received, No of Vehicles, Average moisture, Average dust in Bagasse and paddy husk.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9MzhkYzVkZTctNDZhZi00MDJjLTgxYjltNTI4YmJmZmUyZDM3JmF1dG9BdXR0PXRydWUmY3RpZD01ZDY0YjZjYS0zODY0LTQzYTtyOTA1Yy0yMGNjZmQ1NDI5N2UmY29uZmlnPWV5SmpiSFZ6ZEdWeVZYSnNJam9pYUhhSMGNITTZMeTkzWVdKcExXbHVhV04wTG1GdVIXeDVjMmx6TG5kcGJtUnZkM011Ym1WMEx5Sjk=>

Report Snapshot:


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1.4.5 Vehicle Turn Around

Report/Dashboard Name: Vehicle Turn Around

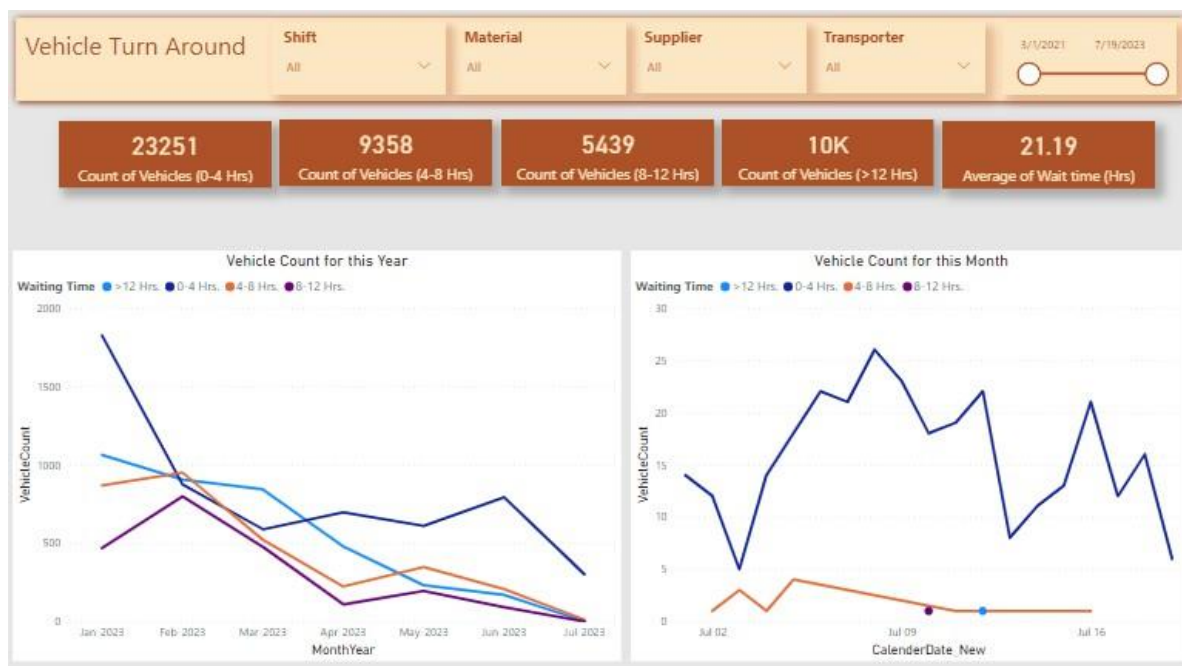
Business Vertical: Pulp & Paper

Functionality: Report provides insights of vehicle turn around history in the plant which are providing raw material. Main KPI's are count of vehicle and aging of the vehicle in plant in hours Average of wait hours to reduce the waiting time.

URL: -

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9ZjZhMTA2NmItNjNmNC00ZDAzLTg2ZDQtMGFjZTlwNDVjNDFiJmF1dG9BdXR0PXRydWUmY3RpZD01ZDY0YjZjYS0zODY0LTQzYTYtOTA1Yy0yMGNjZmQ1NDI5N2UmY29uZmlnPWV5SmpiSFZ6ZEdWeVZYSnNJam9pYUhSMGNITTZMeTkzWVdKcExXbHVhR2xoTFdObGJuUnlZV3d0WVMxd2NtbHRZWEO1TFhKbFpHbHlaV04wTG1GdVlXeDVjMmx6TG5kcGJtUnZkM011Ym1WMEx5Sjk>

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Report Snapshot:


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1.5 Procurement (Store)

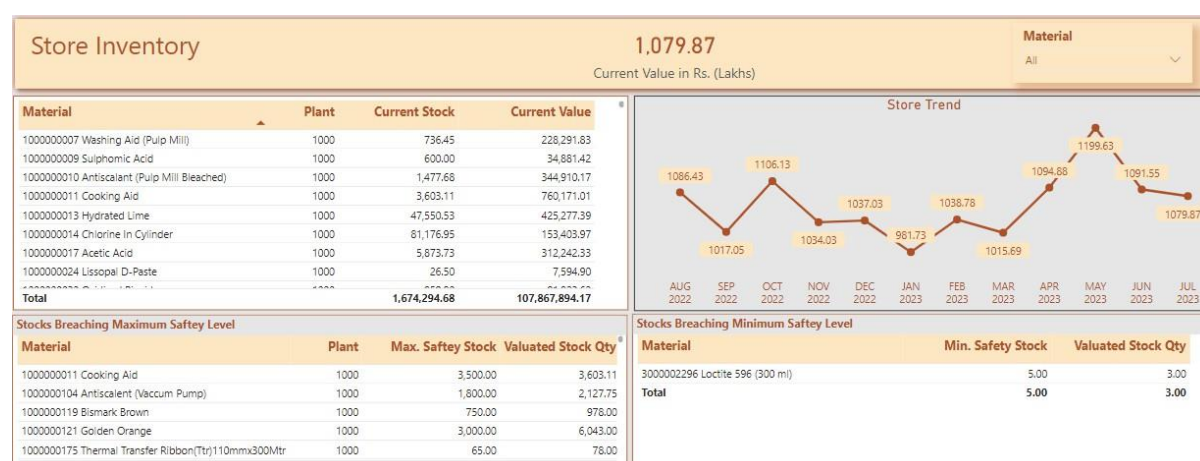
Report/Dashboard Name: Procurement (Store)

Business Vertical: Pulp & Paper

Functionality: Report provided details of store inventory current stock, Maximum safety level and maximum safety level and store inventory aging to highlight any shortage and access in the store.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmlvbmVwb3J0RW1iZWQ/cmVwb3J0SWQ9NjJkOGU3N2Q0YzNmNC00NTIwLWJkZTA0ZTI2ZTdkODdiZDIyJmF1dG9BdXR0PXRydWUyY3RpdD01ZDY0YjZjYS0zODY0LTQzYTUyOTAtYy0yMGNjZmQ1NDI5N2UmY29uZmlnPWV5SmpiSFZ6ZEdWeVZYSnNJam9pYUhsMGNITTZMeTkzWVdKcExXbHVhV2xoTFdObGJuUnlZV3d0WVtMxd2NtbHRZWE01TFhKbFpHbHlaV04wTG1GdVlXeDVjMmx6TG5kcGJtUnZkM011Ym1WMEx5Sjk=>

Report Snapshot:-


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1.6 Business Performance Dashboard

Report/Dashboard Name: Business Performance Dashboard

Business Vertical: Pulp & Paper

Functionality: Report provided details of pulp and paper business performance with KPI's production, variable cost, fixed cost, revenue, PBT % age, EBITA % age

URL: -

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmlVw3J0RW1iZWQ/cmlVw3J0SWQ9ODUwNWE4YTMtMzViYy00NTcwLTgzYmQtYjE2NjgyMDFlM2U5JmF1dG9BdXR0PXRyZWU5Y3RpZD01ZDY0YjZjYS0zODY0LTQzYTYtOTA1Yy0yMGNjZmQ1NDI5N2U=>

Report Snapshot: -

Pulp and Paper Performance Dashboard

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Month

Jun 2026 - Jun 2026

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Sep

Oct

Nov

Dec

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

AOP

Business Review

	Target		Actual		Gap		Variance Analysis		
Production Pulp & Paper	Qty (In MT)	Per Ton	Qty (In MT)	Per Ton	Gap	Gap %	Variance Analysis		
Kraft	1,667		1,610		(57)	(3.42%)			
Poster	407		741		334	82.06%			
Total Paper Prod	2,074		2,352		278	13.40%			
Pulp for Sales	260		345		85	32.69%			
Total Prod	2,334		2,697		363	15.55%			
Variable Cost	Absolute (In Lacs)	Per Ton (In Rs.)	Absolute (In Lacs)	Per Ton (In Rs.)	Gap	Gap %	Price	Volume	Total
Raw Material Cost	841	35,778	405	15,007	(20,771)	(58.06%)	485	-54	430
Manufacturing Cost	161	6,634	124	4,602	(2,032)	(30.63%)	47	-17	31
Clothing Exp. (Wire & Felt)	16	693	8	301	(392)	(56.57%)	9	-1	8
Utility Cost	273	11,679	255	9,438	(2,241)	(19.19%)	52	-34	18
Packing Cost	39	1,663	59	2,185	522	31.39%	-12	-8	-20
Quality Complaint	0	0	2	83	83	0.00%	-2	0	-2
Total Variable Cost	1,330	56,447	853	31,614	(24,833)	(43.99%)	580	-115	465
Fixed Cost	Absolute (In Lacs)	Per Ton (In Rs.)	Absolute (In Lacs)	Per Ton (In Rs.)	Gap	Gap %	Price	Volume	Total
Stores & Spares	90	3,856	217	8,049	4,193	108.74%		-127	-127
Repairing (Internal & External)	50	2,142	56	2,073	(69)	(3.22%)		-6	-6
Salary & Wages	378	16,193	443	16,429	236	1.46%		-65	-65
Overhead	188	8,040	249	9,733	1,193	14.84%		-61	-61
Revenue Value	Value (In Lacs)	NSR	Value (In Lacs)	NSR	Gap	Gap %	Price	Volume	Total
Kraft	1,023	61,368	908	61,996	(115)	(11.28%)	9	-125	-115
Poster	281	69,042	514	72,922	233	82.95%	27	206	233
Paper	1,304	62,874	1,422	65,547	(118)	(9.03%)	58	60	118
Salable Pulp	109	41,923	53	44,555	(56)	(51.36%)	3	-59	-56
Other Income	27		33		6	21.19%		6	6
Total Revenue	1,440		1,507		67	4.68%	61	6	67
Profit/Loss		-734		-356	20.8%	(50.30%)	61	-234	407
PBT %age		-51.4%		-20.9%	30.1%	(59.06%)			
EBIDTA %age		-41.4%		-20.6%	20.8%	(50.30%)			

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1.7 Store Inventory Ageing Dashboard

Report/Dashboard Name: Store Inventory ageing dashboard

Business Vertical: Pulp & Paper

Functionality: Report provided details of store inventory ageing for each PO.

URL: -

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9Y2E3MDZlYjctN2M3Ni00MjA5LWFINDYtZDJIODRjZmlyNjEzJmF1dG9BdXRoPXRydWU/mY3RpZD01ZDY0YjZjYS0zODY0LTQzYTYtOTA1Yy0yMGJmZmQ1NDI5N2U=>

Report Snapshot: -

Inventory Ageing Report												
Material	Material Desc	Material Type	Standard Description	378,764,786.92		Inventory Details						
All	All	All	All	Stock Value								
Material Key	Material Desc	Storage Bin	Material Type	Plant	Current Stock	Value	GR No.	Ref PO	Purchase Qty	Purchase Value	Base Unit	GR Date
1000000007	Washing Aid (Pulp Mill)	PULPMILL3	ZROC	1000	450.38	110,263.58	5000329115	4500057991 10	450.38	110,263.58	kg	28/04/2025 8
1000000010	Antiscalant (Pulp Mill Bleached)	PULPMILL3	ZROC	1000	4,021.26	948,142.10	5000334567	4500057478 10	1,200.00	282,938.88	kg	03/07/2025 2
							5000330438	4500057478 20	1,200.00	282,938.88	kg	13/05/2025 7
							5000327780	4500057478 10	1,200.00	282,938.88	kg	16/04/2025 1
							5000324553	4500057478 10	421.26	99,325.46	kg	17/03/2025 1
1000000011	Cooking Aid	PULPMILL3	ZROC	1000	4,400.17	868,841.97	5000335192	4500059387 10	2,000.00	394,913.27	kg	17/07/2025 8
							5000332863	4500057734 10	2,000.00	394,913.27	kg	12/06/2025 4
							5000329631	4500057734 10	400.17	79,015.43	kg	03/05/2025 8
							500032688	4500058306 10	40,760.00	372,398.02	kg	08/06/2025 4
1000000013	Hydrated Lime	PULPMILL3	ZROC	1000	59,821.53	546,550.97	5000329133	4500057895 10	19,061.53	174,152.95	kg	26/04/2025 9
							5000325241	4500057472 10	16.50	4,700.72	kg	24/03/2025 1
1000000024	Lissopal D-Paste	G04G01	ZROC	1000	16.50	4,700.72	5000334847	4500059441 10	25.00	500.00	kg	09/07/2025 1
1000000034	Bleaching Powder	DYE STORE	ZROC	1000	25.00	500.00	5000332992	4500058749 10	183.49	28,316.44	kg	14/06/2025 4
1000000037	Alkali Boil Out Chemical PM#3	PM-3	ZROC	1000	183.49	28,316.44	5000335335	4500059436 40	5.00	160.00	kg	14/07/2025 1
1000000039	PAC-18%		ZROC	1000	5.00	160.00	5000332920	4500058975 10	420.02	130,736.32	kg	13/06/2025 4
1000000042	Retention Aid	PM-3	ZROC	1000	420.02	130,736.32	5000335287	4500057537 20	15,300.00	44,972.30	kg	18/07/2025 7
1000000014	Chlorine In Cylinder	PULPMILL3	ZROC	1000	66,600.00	195,761.79	5000332710	4500057537 20	17,100.00	50,263.16	kg	10/06/2025 4
							5000332578	4500057537 20	21,600.00	63,490.31	kg	08/06/2025 4
							5000332297	4500057537 20	12,600.00	37,036.01	kg	03/06/2025 5
							500033257	4500057958 10	4,760.49	261,680.30	kg	17/06/2025 3
1000000053	Dry Strength Resin	PM-1 2 3	ZROC	1000	4,760.49	261,680.30	5000332994	4500057722 10	1,200.00	134,651.74	kg	14/06/2025 4
1000000032	Oxidized Biocide	PM-3	ZROC	1000	2,011.86	225,750.37	5000330661	4500057722 10	811.86	91,098.63	kg	15/05/2025 7

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2 Moulded

2.1 Machine Wise PFA

Report/Dashboard Name: Machine Wise PFA

Business Vertical: Moulded

Functionality: Report publishes tableware Machine wise profitability numbers main KPI's in report are Machine Production, Finished Production, Finishing Losses, Variable Cost, Fixed Cost, Contribution /Ton, Contribution /HR, Stock etc.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmlvbmVwb3J0RW1iZWQ/cmVwb3J0SWQ9OGE0MjQwNDktZmU3NC00ODExLTkzMzktNDNiMTIyMjFmNzE3JmF1dG9BdXR0PXRydWUyY3RpZD01ZDY0YjZjYS0zODY0LTQzYTtyOTA1Yy0yMGNjZmQ1NDI5N2U=>

Report Snapshot:

TW Machine Profitability			Month Year
Click to see Paginated Report			Current Month
Work Center	Category	Value	
☐ Select all	Total Variable Cost	9480939.45	
☐ BYD4001	Total Fixed Cost	91788.40	
☐ BYD4002	Increase Decrease Stock SFG	1741898.62	
☐ BYD4003	Increase Decrease Stock FG	0.00	
☐ BYD4004	Net Revenue	12527114.52	
☐ BYD4005	PBT	4696285.29	
☐ BYD4006			
☐ BYD4007			
☐ BYD4008			
☐ BYD4009			
☐ BYD4010			
☐ LD12B01			
☐ LD12B02			
☐ LD12B03			
☐ LD12B04			
☐ LD12B05			
☐ LD12B06			
☐ LD12B07			
☐ LD12B08			
☐ LSM			
☐ SDP0901			
☐ SDP0902			

10816445
Machine Production (In Nos.)

9093910
Finish Production (In Nos.)

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2.2 Machine & Product wise

Report/Dashboard Name: Machine & Product wise

Business Vertical: Moulded

Functionality: Report publishes table ware Machine wise and product wise profitability numbers main KPI's in report are Machine Production, Finished Production, Finishing Losses, Variable Cost, Fixed Cost, Contribution /Ton, Contribution /HR, Stock etc..

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9YWQ3ODQyOTItNWYxMy00NmYwLTk0MzUtZGQ3ZmNkYzYyMmRhJmF1dG9BdXR0PXRydWUyY3RpdD01ZDY0YjZjYS0zODY0LTQzYTYtOTA1Yy0yMGNjZmQ1NDI5N2U=>

Report Snapshot:

TW Machine & Product									
		Work Center		Month Year					
		All		Current Month					
Work Center	Machine Prod. (in No.)	Finishing Prod (in No.)	Bill Qty (in No.)	Machine Prod. (in Kg)	Finishing Prod. (in Kg)	Bill Qty (in Kg)	Finishing Loss	SFG Value	FG Va
LD12B03	479,379.00	391,200.00	298,000.00	4,976.04	7,041.60	5,364.00	114.80	514,651.36	78,285
750 ml Container Lid SFG	20,250.00	0.00	0.00	384.75	0.00	0.00	100.00	25,403.57	0
3 CP Tray SFG Chombo	459,129.00	391,200.00	298,000.00	4,591.29	7,041.60	5,364.00	14.80	489,247.79	78,285
BY04007	610,700.00	491,860.00	165,000.00	11,428.51	10,261.98	3,443.50	52.40	224,890.63	44,753
SDP0902	809,168.00	643,750.00	413,750.00	4,668.30	3,614.40	2,444.40	42.12	153,550.40	35,935
BY04002	289,834.00	181,000.00	229,500.00	4,057.68	2,715.00	3,442.50	37.55	182,140.88	7,891
BY04006	364,160.00	338,000.00	45,000.00	4,959.91	4,713.00	675.00	28.77	328,584.65	23,342
BY04001	160,401.00	114,500.00	68,550.00	5,132.83	3,664.00	2,193.60	28.62	245,592.69	21,717
BY04008	450,428.00	327,500.00	212,500.00	14,413.70	10,480.00	6,860.00	27.29	624,546.53	51,835
LD12B01	335,460.00	249,500.00	142,500.00	10,734.72	7,984.00	4,560.00	25.62	668,490.43	34,866
LD12B02	453,654.00	345,000.00	354,500.00	8,165.77	6,210.00	6,381.00	23.95	513,275.45	30,203
LD12B08	535,202.00	420,500.00	561,000.00	7,492.83	6,307.50	8,415.00	21.43	698,076.37	48,647

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2.3 Sales

2.3.1 Tableware Sales Performance Details

Report/Dashboard Name: Tableware Sales Performance Details

Business Vertical: Moulded

Functionality: Report publishes the insights of tableware product's performance which provides the NSR, contribution/Ton, Contribution/HR at different drill down category like material, order type, Product Category, material type, sold to party Ship to party, Sales Zone, Sales Representative.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9NzAwN2RiZDMtMjE0OS00ZjY4LTg3MWltMDFiOWJhMzNhNDNkMjF1dG9BdXR0PXRydWUyY3Rpdz01ZDY0YjZjYS0zODY0LTQzYTtyOTA1Yy0yMGNjZmQ1NDI5N2U=>

Report Snapshot:

Tableware Sales Performance Details											
Billing Date Y M Month Jul 2023 - Jul 2023 Nov Dec Jan Feb Mar Apr May Jun Jul			Material All	Order Type All	Product Category All	Material Type All	Plant All	Sold To Party All	Ship To Party All	Sales Region All	Sales Zone All
Sales Representative... All											
Product Category	Quantity In Nos.	Quantity In Kg	Invoice Value	Invoice Expense	NSR/Kg	STD. Cost/Pcs	STD. Cost/Kg	Cont./Pcs.	Cont./Kg	STD. Drawn/Kg	Cont/HR
PLATE	1,912,000.00	28,326.75	6,635,670.00		234.25	1.40	94.30	2.07	139.96	17.87	2,500.76
TRAY	1,246,150.00	34,697.60	7,517,714.00	51,425.00	215.18	2.66	95.60	3.33	119.58	19.60	2,343.73
BOWL	1,680,850.00	6,993.50	1,991,013.00	12,150.00	282.96	0.44	105.63	0.74	177.33	13.14	2,330.29
CUTLERY	840,000.00	1,431.50	351,500.00	1,400.00	244.57	0.36	210.06	0.06	34.51	0.00	0.00
LID	37,250.00	658.88	215,517.75		327.10	4.42	249.87	1.37	77.23	13.15	1,015.56

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2.3.2 Tableware Sales Performance Summary

Report/Dashboard Name: Tableware Sales Performance Details

Business Vertical: Moulded

Functionality: Report publishes the insights of product's performance which provides the NSR, contribution/kg, Contribution/HR at different drill down category like material, order type, Product Category, material type, sold to party Ship to party, Sales Zone, Sales Representative in summarised way and also show the N Top customer contribution Target vs. Actual values.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9YTVMOGIyY2EtMTM0ZC00NGFILThhMjAtNjhIMWVjMmNkMWQ5JmF1dG9BdXR0PXRydWUmY3RpZD01ZDY0YjZjYS0zODY0LTQzYTtOTA1Yy0yMGNjZmQ1NDI5N2U=>

Snapshot:-



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Chuk Partner Sales Report

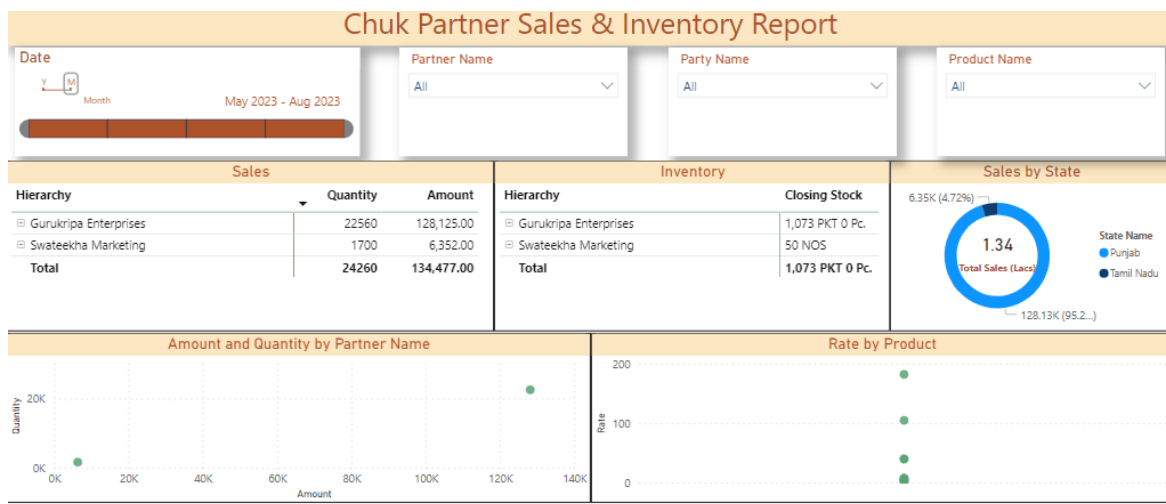
Report/Dashboard Name: Chuk Partner Sales Report

Business Vertical: Moulded

Functionality: Report publishes the insights into the sales done by chuk partners.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9YmYxMGU3ZjUtNz11Yy00YTk2LTkzNzUtNWVjMDVmZjZmYmI2JmF1dG9BdXRoPXRydWUmY3RpZD01ZDY0YjZjYS0zODY0LTQzYTltOTA1Yy0yMGNjZmQ1NDI5N2U=>

Snapshot:-


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2.4 Moulded Complaints

Report/Dashboard Name: Complaints

Business Vertical: Moulded

Functionality: Report publishes tableware complaint details which are raised by the customers related to different types of complaints. The report has complained about status (In progress, Closed) any settlement amount of the customer.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9NzRmMjBhOTItZDgwYy00YjA4LTg0MDctMmYzNGQ1N2YwMTlkZmF1dG9BdXR0PXRydWUmY3RpZD01ZDY0YjZjYS0zODY0LTQzYTlYtOTA1Yy0yMGNjZmQ1NDI5N2U=>

Report Snapshot:



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2.5 FG Tableware Inventory Ageing Report

Report/Dashboard Name: FG Tableware Inventory Ageing Report

Business Vertical: Moulded

Functionality: Report publishes tableware finished goods inventory ageing report at material level.

URL:-
<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcMvWb3J0RW1iZWQ/cMvWb3J0SWQ9NmE0NTMyZGZjZjAwZS00MWZhLWExYjEtOWE3OGJlM2EzOWFmJmF1dG9BdXR0PXRydWUyY3RpZD01ZDY0YjZjYS0zODY0LTQzYTYtOTA1Yy0yMGNjZmQ1NDI5N2U=>
Report Snapshot:

FG Tableware Inventory Ageing Report											
Material Key	Material Description	Product Category	Packaging Type	0-60 days	61-120 days	121-180 days	181-365 days	More than 1 year	More than 2 years	More than 3 years	
8000014595	500 ml Container Lid 500 NOS/PKG	LID	Bulk					249,500.00			30
8000014596	750 ml Container Lid 500 NOS/PKG	LID	Bulk					806,500.00			42
8000015618	7 Inch Plate 1000 NOS/PKG	PLATE	Bulk		284,000.00						
8000015620	11 Inch Plate 500 NOS/PKG	PLATE	Tableware Unbleached				1,029,500.00	719,500.00			
8000015624	4 CP Tray 500 NOS/PKG	TRAY	Bulk	26,000.00	571,000.00			1,283,000.00			
8000015625	5 CP Tray 500 NOS/PKG	TRAY	Bulk	4,000.00	313,500.00						
8000015627	250 ml Bowl 1000 NOS/PKG	BOWL	Bulk					248,000.00			
8000015628	500 ml Container 1000 NOS/PKG	CONTAINER	Bulk				286,000.00	1,679,275.00	7,000.00		
8000015629	750 ml Container 500 NOS/PKG	CONTAINER	Bulk					3,327,500.00			
8000016355	4 CP Tray 25 NOS/PKG	TRAY	Retail	300.00	1,450.00						
8000016357	7 Inch Plate 25 NOS/PKG	PLATE	Retail		2,000.00						
8000016470	120 ml Bowl 1000 NOS/PKG	BOWL	Bulk		12,000.00					2,000.00	
8000016543	8 CP Tray 500 NOS/PKG	TRAY	Bulk		120,500.00	73,000.00	1,000.00	363,000.00			

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3 Egg Tray

Report/Dashboard Name: Egg Tray

Business Vertical: Egg Tray

Functionality: Report provides egg tray, Dealer/Customer wise sales quantity and value, Open order, outstanding amount and Inventory of the egg tray stock.

URL:-

<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9N2FjNzljNTMtZDA4MC00OThhLThtNGYtMDIwMTkxMWNiMzY3JmF1dG9BdXR0PXRydWUmY3RpZD01ZDY0YjZjYS0zODY0LTQzYTtOTA1Yy0yMGNjZmQ1NDI5N2UmY29uZmlnPWV5SmpISFZ6ZEdWeVZYSnNJam9pYUhsMGNITTZMeTkzWVdKcExXbHVhV04wTG1GdVlXeDVMmx6TG5kcGJtUnZkM011Ym1WMEx5Sj>
k=

Report Snapshots:

Dealer/Customer Details			Plant	Month Year
			All	Jul-2023
Party Name	MTD Quantity	MTD Value		
700136 PAWAN JEEWANI & SONS HUF	35,000.00	108,500.00		
700180 FAIR POULTRY FARM	35,000.00	110,250.00		
700240 JUNEJA AGRO FARM	50,000.00	157,500.00		
700252 MAKHDUMIYA POLUTRY FARM	12,000.00	37,200.00		
700276 MAYANK AGRO FARM	50,000.00	157,500.00		

Open Order						40		Sold-To Party	
						Total Open Order (In Thousand No.)		All	
Sales Document	Indent Number	Item	Sales Order Date	Indent Date	Target Date	Sold-To Party	Ship-To Party	Material	Open Orders Qty
40033808	2003244/2022	20	21 November 2022	13 November 2022		STALLION FARMS	STALLION FARMS	8000013263 Egg Tray	0.00
40036697	2004257/2023	10	26 May 2023	26 May 2023	31 May 2023	RSS ASSOCIATES	RSS ASSOCIATES	8000013263 Egg Tray	30.00
40037263	2004525/2023	10	08 July 2023	08 July 2023	31 July 2023	MOEEN POULTRY FARM	MOEEN POULTRY FARM	8000013263 Egg Tray	10.00
Total									40.00

Outstanding		Rs 2,446,150 Total Closing Amount		Sold-To Party		Ship-To Party		
				All		All		
Dealer Name	Customer Name	Total Closing Amount	Total Debit Amount	Total Credit Amount	0 - 30 Days	31 - 60 Days	61 - 90 Days	91 - 180 Days
Dewan Packaging Pvt. Ltd. (Unit II	DEWAN PACKAGING PVT. LTD. (UNIT II	Rs 426,499.82	426,499.82	0.00	426,491.94	7.88	0.00	0.00
Pawan Jeewani & Sons HUF	PAWAN JEEWANI & SONS HUF	Rs 215,351.21	215,351.21	0.00	121,536.36	0.00	0.00	0.00
701726	ARAIASH AGRO FARMS	Rs 176,422.99	176,422.99	0.00	176,422.99	0.00	0.00	0.00
Hengg	HENGG	Rs 176,422.94	176,422.94	0.00	176,422.94			0.00
Mayank Agro Farm	MAYANK AGRO FARM	Rs 176,422.94	176,422.94	0.00	176,422.94			0.00
Ibrahimi Poultry Products Pvt ltd.	IBRAHIMI POULTRY PRODUCTS PVT LTD.	Rs 154,646.08	154,646.08	0.00	154,646.08	0.00	0.00	0.00
Golden Feeds	GOLDEN FEEDS	Rs 141,138.72	141,138.72	0.00	141,138.72	0.00	0.00	0.00

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4 Admin

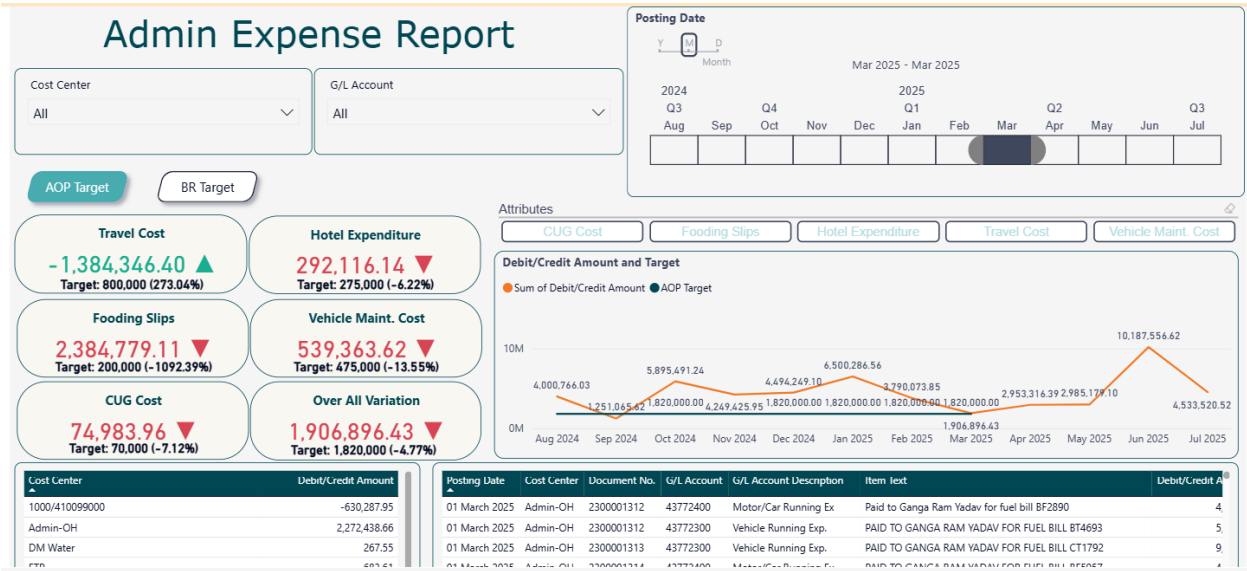
4.1 Admin Expense Report

Report/Dashboard Name: Admin Expense Report **Business Vertical:** Admin

Functionality: Report provides admin expense details KPI's are CUG cost, fooding slip, Hotel Expense, Travel cost, Vehicle maintenance cost.

URL: -
<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmVwb3J0RW1iZWQ/cmVwb3J0SWQ9MTkwYmY2NjktNTEwZS00MWE1LWlxZTEtZDcyNmNjNDhmOTZiJmF1dG9BdXR0PXRydWUmY3RpZD01ZDY0YjZjYS0zODY0LTQzYTYtOTA1Yy0yMGJmZmQ1NDI5N2U=>

Report Snapshot:



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5 Engineering

5.1 Plant maintenance expense report

Report/Dashboard Name: Plant maintenance expense report

Business Vertical: Engineering

Functionality: Report provides plant maintenance expense details KPI's are Electrical, mechanical, Instrumentation, Factory building, Non Factory building etc.

URL: -
<https://mis.ypl.co.in/view.php?datalink=aHR0cHM6Ly9hcHAucG93ZXJiaS5jb20vcmlVwb3J0RW1iZWQ/cmlVwb3J0SWQ9NjI0YjI3OTYtY2NkOS00NGFmLTg3YjU0MzgzNmQ5ZWVhNzgyJmF1dG9BdXR0PXRydWUmY3RpdzD01ZDY0YjZjYS0zODY0LTQzYTYtOTA1Yy0yMGNjZmQ1NDI5N2U=>
Report Snapshot:
